

Combined Delivery Report by Activity



**Selection Criteria :**

**Business Unit :** BFA10  
**Period :** July-Sep (2018)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00078815

<b>Project Id :</b> 00061836 PIMS 4298 BD Zones tampons BF	<b>Period :</b> July-Sep (2018)
<b>Output # :</b> 00078815 Projet Zones tampons Burkina	<b>Impl. Partner :</b> 03761 Direction Générale Eaux & Fo <b>Location :</b> Burkina Faso
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity :** ( )

**Fund : 04000 (Core Programme, UNU Centre)**

76120 - Unrealized Loss	0.00	83.19	0.00	83.19
76130 - Unrealized Gain	0.00	- 126.68	0.00	- 126.68

**Total for Fund 04000** **0.00** **- 43.49** **0.00** **- 43.49**

**Fund : 62000 (GEF Voluntary Contribution )**

76130 - Unrealized Gain	0.00	- 524.96	0.00	- 524.96
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**Total for Fund 62000** **0.00** **- 524.96** **0.00** **- 524.96**

**Total for Activity** **0.00** **- 568.45** **0.00** **- 568.45**

**Activity : ACTIVITY1 (1.Governance framework)**

**Fund : 62000 (GEF Voluntary Contribution )**

72105 - Svc Co-Construction & Engineer	202.98	0.00	0.00	202.98
75707 - Learning – subsistence allowan	3,363.92	0.00	0.00	3,363.92

**Total for Fund 62000** **3,566.90** **0.00** **0.00** **3,566.90**

**Total for Activity ACTIVITY1** **3,566.90** **0.00** **0.00** **3,566.90**

**Activity : ACTIVITY2 (2.Pilot PA management)**

**Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	313.51	0.00	313.51
71620 - Daily Subsistence Allow-Local	0.00	156.76	0.00	156.76
72311 - Fuel, petroleum and other oils	0.00	130.63	0.00	130.63
73108 - Leased office equip and furnit	0.00	348.35	0.00	348.35
76135 - Realized Gain	0.00	0.00	0.00	0.00

**Total for Fund 04000** **0.00** **949.25** **0.00** **949.25**

**Fund : 62000 (GEF Voluntary Contribution )**

71205 - Intl Consultants-Sht Term-Tech	0.00	19,110.00	0.00	19,110.00
71211 - Intl Consult Security Charge	0.00	812.18	0.00	812.18

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Project Id : 00061836 PIMS 4298 BD Zones tampons BF		Period :		July-Sep (2018)	
Output # : 00078815 Projet Zones tampons Burkina		Impl. Partner :		03761 Direction Générale Eaux & Fo	
		Location :		Burkina Faso	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71305 - Local Consult.-Sht Term-Tech	0.00	194.24	0.00	194.24	
71605 - Travel Tickets-International	0.00	1,182.06	0.00	1,182.06	
71620 - Daily Subsistence Allow-Local	5,104.84	0.00	0.00	5,104.84	
71810 - Contractual Svcs-indiv ImpPtnr	2,925.74	0.00	0.00	2,925.74	
72115 - Svc Co-Natural Resources & Env	26,418.35	0.00	0.00	26,418.35	
72120 - Svc Co-Trade and Business Serv	953.13	0.00	0.00	953.13	
72135 - Svc Co-Communications Service	211.77	0.00	0.00	211.77	
72510 - Publications	0.00	387.54	0.00	387.54	
73410 - Maint, Oper of Transport Equip	0.00	1,009.61	0.00	1,009.61	
<b>Total for Fund 62000</b>	<b>35,613.83</b>	<b>22,695.63</b>	<b>0.00</b>	<b>58,309.46</b>	
<b>Total for Activity ACTIVITY2</b>	<b>35,613.83</b>	<b>23,644.88</b>	<b>0.00</b>	<b>59,258.71</b>	
<b>Activity : ACTIVITY3 (3.Project management)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
74525 - Sundry	418.55	0.00	0.00	418.55	
<b>Total for Fund 62000</b>	<b>418.55</b>	<b>0.00</b>	<b>0.00</b>	<b>418.55</b>	
<b>Total for Activity ACTIVITY3</b>	<b>418.55</b>	<b>0.00</b>	<b>0.00</b>	<b>418.55</b>	
<b>Total for Output : 00078815</b>	<b>39,599.28</b>	<b>23,076.43</b>	<b>0.00</b>	<b>62,675.71</b>	
<b>Project Total :</b>	<b>39,599.28</b>	<b>23,076.43</b>	<b>0.00</b>	<b>62,675.71</b>	

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrv

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Run Time: 24-05-2019 18:05:59

**Selection Criteria :**

Business Unit : BFA10  
Period : July-Sep (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00078815

Project Id : ALL	Period : July-Sep (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Envirmnt	39,599.28	23,076.43	0.00	62,675.71

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 24-05-2019 18:05:04

**Funds Utilization**

**Selection Criteria :**

Business Unit : BFA10  
Period : July-Sep (2018)  
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Selected Dept. IDs : ALL  
Selected Outputs : 00078815

Project/Award: 00061836 PIMS 4298 BD Zones tampons BF

Period : As Of Sep30,2018

Output #	00078815	Impl. Partner :03761 Direction Générale Eaux & Fo	UNDP AMOUNT
Outstanding NEX advances			397.78
Undepreciated Fixed Assets			- 0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,275.81